

Barrington School District

Nayatt Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,591	56.3%
Substitutes	\$138	2.2%
Instructional Paraprofessionals	\$304	4.8%
Pupil-Use Technology	\$4	0.1%
Instructional Materials	\$141	2.2%
Total	\$4,178	65.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$296	4.6%
Extracurricular	\$3	0.0%
Student Health/Services	\$17	0.3%
Curriculum Development	\$54	0.8%
Staff Development	\$71	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$371	5.8%
Total	\$811	12.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$323	5.1%
Food Service	\$169	2.6%
Safety	\$19	0.3%
Building Upkeep	\$547	8.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,058	16.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$238	3.7%
School Office	\$95	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$332	5.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,207,208**

School Enrollment (ADM): **346**

School Per Pupil: **\$6,379**

(See Chart #2a for Comparison to Last Year)

